



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**Miami-Dade County School Board**  
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May 12, 2016

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2014-2015 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2014-2015. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2014 jiska 15. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho  
Superintendent of Schools

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Enclosure

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 MIAMI - DADE COUNTY PUBLIC SCHOOLS  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2014-2015 SCHOOL FINANCIAL REPORT  
 LOCATION: 4261 NAME: PALM SPRINGS ELEMENTARY SCHOOL

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	796,482	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	4,761,093	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	2,224	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	2,225	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	5,562,023	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,352	4,904	4,602	3,452,302
OTHER INSTRUCTIONAL PERSONNEL*****	807	845	937	520,510
CONTRACTED INSTRUCTIONAL SERVICES	39	137	183	24,914
SCHOOL ADMINISTRATION	460	540	551	296,862
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	187	235	98,884
FOOD SERVICE	638	538	487	411,836
OPERATION AND MAINTENANCE OF PLANT	1,045	1,173	908	674,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	140	192	82,407
TOTAL SCHOOL COST***	8,622	8,464	8,095	5,562,023

\*\*\$ 42,012 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,795,977 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$164,651,167 OR \$546 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,205	4,186	3,924	1,373,762	326.70
ESOL PROGRAMS	6,100	5,545	4,955	1,309,336	214.65
EXCEPTIONAL PROGRAMS	7,417	6,543	7,080	769,204	103.71
VOCATIONAL PROGRAMS	0	4,270	3,821	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					645.06

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	27	50	N/A	17,566
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	8	13	N/A	5,062
OTHER INSTRUCTION MATERIALS AND SUPPLIES	118	161	N/A	76,255
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.